

NATIONAL COUNCIL OF SCIENCE MUSEUMS

(Rs. in lakh)

EXPENDITURE & REVENUE STATEMENT (Upto 30.09.2023)

Sl. No	Units	Fund recd from MoC (General)	Expenditure GIA General	Fund recd from MoC (CCA)	NCSM RE allocation 23-24 based on BE 2023-24 MoC GIA CCA	Expenditure GIA CCA	Fund recd from MoC (Salaries)	Expenditure GIA Salaries	Revenue	Fund recd from MoC (SAP)	Expenditure GIA SAP
1	NCSM HQRS	2,279.00	1,422.92	750.00	53.00	34.95	5,600.00	447.64	47.84	1.00	
2	CRTL		30.06		114.50	43.53		367.61	0.00		
3	RSC, BHUBANESWAR		40.82		71.00	11.38		91.10	22.99		
4	DSC, DHENKANAL		31.25		60.00	12.04		40.10	3.70		
5	RSCG		51.20		307.00	44.63		137.46	77.58		
	Sub Total:		1,576.25		605.50	146.53		1,083.91	152.11		0.00
6	BITM & Units		361.66		186.45	143.51		912.37	308.32		0.12
7	VITM & Units		325.98		295.40	67.65		1,049.11	507.86		0.13
8	NSCM & Units		436.50		255.15	51.78		1,127.37	510.44		0.09
9	NSCD & Units		343.72		157.50	51.05		918.07	471.53		0.00
	Total:	2,279.00	3,044.11	750.00	1,500.00	460.52	5,600.00	5,090.83	1,950.26	1.00	0.34

Science City, Kolkata GIA Salaries expenditure from 01.04.2023 to 30.09.2023 (paid from own fund): 432.20 lakh

Retirement benefits paid in r/o. Shri Rabin Chandra Bag, Tech, Science City, Kolkata (paid from TSA RBI fund provided from NCSM Hqrs and included in NCSM Hqrs expenditure) 36.73 lakh