

I-13021/1
31.03.2023

To,
Sri B.S. Bisht
Under Secretary to the Govt, M.II
Ministry of Culture,
Shastri Bhavan
New Delhi – 110 001

Sub: Rajya Sabha Question Diary no. S5667, U4115 for 06.04.2023 regarding 'Financial Planning for Centenary and Annual Programs'

Ref: Your e-mail dated 31.03.2023

Sir,

With reference to above, I am directed to furnish below materials for framing of appropriate reply to Rajya Sabha Question Diary no. S5667, U4115 for 06.04.2023 regarding 'Financial Planning for Centenary and Annual Programs': -

Sl. no.	Question	Material of NCSM for framing of reply
(a)	whether the Government has made any financial plan for the art and culture promotion scheme, museum promotion, international cooperation centenary and annual programs of the Ministry during the year 2022-23, if so, the details thereof; and	Not known to National Council of Science Museums (NCSM). However, Budget for the year 2022-23 in respect NCSM as also the Scheme for Promotion of Culture of Science (SPoCS) of which NCSM is the implementing agency, have been formulated and are attached at Annexure-A .
(b)	whether the Government has prepared any action plan for central autonomous bodies, museums, academies, libraries and other cultural institutions across the country, if so, the details thereof?	Not known to NCSM. It is however stated that there is an Annual Action Plan of NCSM covering both physical and financial aspects. Ministry of Culture, GOI, the administrative ministry of NCSM, the Society presided over by the HCM, the Governing Body, chaired by eminent scientist and members consisting of eminent personalities from various fields such as S&T, Culture, Education, Industry & Commerce and representative from MoC, closely monitor the activities and utilization of funds of NCSM in accordance with the said Annual Action Plan. A monthly report is being sent every month from NCSM to MoC for updated information on activities and utilization of fund.

Thanking you,

Yours faithfully,
Sd/-
(Saibal Bose)
Controller of Administration

SCHEME WISE ALLOCATION F.Y. BE/RE 2022-23

(Rs. in lakh)

Heads	Organizations/ Schemes	BE 2022-23	RE 2022-23
1	2	3	4
35	Grants for Creation of Capital Assets	300.00	300.00
36	Grants-in-aid-Salaries	2065.00	1650.00
96-31	SAP- Gen.	5.00	5.00
	Total- SA	3920.00	4198.16
2205.00.102.15.02	LKA		
31	Grants-in-aid-General	1200.00	1530.80
35	Grants for Creation of Capital Assets	25.00	475.00
36	Grants-in-aid-Salaries	1420.00	1300.00
96-31	SAP- Gen.	5.00	5.00
	Total- LKA	2650.00	3310.80
2205.00.102.15.02	NSD		
31	Grants-in-aid-General	4400.00	2528.52
35	Grants for Creation of Capital Assets	600.00	0.00
36	Grants-in-aid-Salaries	1970.00	1650.00
96-31	SAP- Gen.	5.00	5.00
	Total- NSD	6975.00	4183.52
2205.00.102.15.02	CCRT		
31	Grants-in-aid-General	1300.00	1450.00
35	Grants for Creation of Capital Assets	600.00	450.00
36	Grants-in-aid-Salaries	590.00	590.00
96-31	SAP- Gen.	5.00	5.00
	Total- CCRT	2495.00	2495.00
2205.00.102.15.02	IGNCA		
31	Grants-in-aid-General	5500.00	15862.00
35	Grants for Creation of Capital Assets		3138.00
96-31	SAP- Gen.	5.00	5.00
	Total- IGNCA	5505.00	19005.00
2205.00.102.15.02	KF		
31	Grants-in-aid-General	800.00	850.00
35	Grants for Creation of Capital Assets	300.00	300.00
36	Grants-in-aid-Salaries	825.00	825.00
96-31	SAP- Gen.	2.00	2.00
	Total- KF	1927.00	1977.00
2205.00.102.15.02	ZCC		
31	Grants-in-aid-General	5800.00	5800.00
35	Grants for Creation of Capital Assets	938.00	938.00
96-31	SAP- Gen.	10.00	10.00
	Total- ZCC	6748.00	6748.00
	TOTAL - Support to Akademies	36535.00	48728.00
	Support to Museums		
2205.00.107.42.01	VMH		
31	Grants-in-aid-General	1900.00	1900.00
35	Grants for Creation of Capital Assets	152.00	0.00
36	Grants-in-aid-Salaries	1045.00	975.00
96-31	SAP- Gen.	2.00	2.00
	Total- VMH	3099.00	2877.00
2205.00.107.42.01	NCSM		
31	Grants-in-aid-General	2200.00	2890.00
35	Grants for Creation of Capital Assets	500.00	900.00
36	Grants-in-aid-Salaries	11200.00	10800.00

SCHEME WISE ALLOCATION F.Y. BE/RE 2022-23

(Rs. in lakh)

Heads	Organizations/ Schemes	BE 2022-23	RE 2022-23
1	2	3	4
50	Other Charges	250.00	250.00
11.03	Sewa Bhoj Yojana		
11.03.11	Domestic Travel Expenses	1.00	1.00
11.03.20	Other Administrative Expenses	1.00	1.00
11.03.28	Professional Services	3.00	3.00
11.03.50	Other Charges	300.00	300.00
	Total- Sewa Bhoj Yojana	305.00	305.00
2205.00.102.11.01	Financial Assistance for promotion of Guru Shishyas Paramara (Repertory Grant)		
31	GIA General		
2205.00.796.32.01	TSP		
31	Grants-in-aid-General		
2205.00.789	Special Component plan for Scheduled Castes		
02	Kala Sanskriti Vikas Yojana		
01	Schemes and Missions		
31	GIA-Gen.		
2552.00.436.06.01	NER		
31	Grants-in-aid-General		
	Total- Guru Shishyas	0.00	0.00
	TOTAL- KSVY	18685.00	21436.00
	Development of Museums		
2205.00.107.41.01	Museum Grant Scheme		
11	Domestic Travel Expenses	2.00	2.00
20	Other Administrative Expenses	20.25	20.25
26	Advertising And Publicity	1.00	1.00
31	Grants-in-aid-General	0.00	
35	Grants for Creation of Capital Assets	2000.00	2200.00
99-13	Information Tech.	0.00	
2205.00.789	Special Component plan for Scheduled Castes		
03	Development of Museums		
01	Schemes		
31	Grants-in-aid-General		
35	Grants for Creation of Capital Assets	600.00	600.00
2552.00.440.13.01	NER		
31	Grants-in-aid-General		
35	Grants for Creation of Capital Assets	650.00	400.00
	Total- Mus. Grant Scheme	3273.25	3223.25
2205.00.107.41.01	Scheme for Promotion of Culture of Science (SPoCS)		
31	Grants-in-aid-General	150.00	150.00
35	Grants for Creation of Capital Assets	1436.75	1340.00
2205.00.789	Special Component plan for Scheduled Castes		
01	Schemes		
2205.00.789.03.01.31	Grants-in-aid-General	10.00	10.00
2205.00.789.03.01.35	Grants for Creation of Capital Assets	310.00	310.00
2552.00.440.13.01	NER		
31	Grants-in-aid-General	10.00	10.00
35	Grants for Creation of Capital Assets	400.00	400.00
	Total-SPoCS	2316.75	2220.00
2205.00.107.41.01	Museum on PMs of India		
31	GIA Gen.	1350.00	

SCHEME WISE ALLOCATION F.Y. BE/RE 2022-23

(Rs. in lakh)

Heads	Organizations/ Schemes	BE 2022-23	RE 2022-23
1	2	3	4
96-31	SAP- Gen.	2.00	2.00
	Total- NCSM	13902.00	14592.00
2205.00.107.42.01	AM		
31	Grants-in-aid-General	475.00	475.00
35	Grants for Creation of Capital Assets	50.00	0.00
36	Grants-in-aid-Salaries	440.00	400.00
96-31	SAP- Gen.	2.00	2.00
	Total- AM	967.00	877.00
2205.00.107.42.01	NMI		
31	Grants-in-aid-General	455.00	600.00
35	Grants for Creation of Capital Assets	1200.00	900.00
36	Grants-in-aid-Salaries	430.00	400.00
96-31	SAP- Gen.	2.00	2.00
	Total- NMI	2087.00	1902.00
2205.00.107.42.01	SJM		
31	Grants-in-aid-General	1025.00	1025.00
35	Grants for Creation of Capital Assets	100.00	100.00
36	Grants-in-aid-Salaries	1360.00	1270.00
96-31	SAP- Gen.	2.00	2.00
	Total- SJM	2487.00	2397.00
2205.00.107.42.01	IM		
31	Grants-in-aid-General	2193.00	2100.00
35	Grants for Creation of Capital Assets	890.00	300.00
36	Grants-in-aid-Salaries	955.00	880.00
96-31	SAP- Gen.	2.00	2.00
	Total- IM	4040.00	3282.00
2205.00.107.42.01	IGRMS		
31	Grants-in-aid-General	800.00	900.00
35	Grants for Creation of Capital Assets	50.00	275.00
36	Grants-in-aid-Salaries	850.00	800.00
96-31	SAP- Gen.	2.00	2.00
	Total- IGRMS	1702.00	1977.00
2205.00.107.42.01	NMM&L		
31	Grants-in-aid-General	450.00	700.00
35	Grants for Creation of Capital Assets	6.00	6.00
36	Grants-in-aid-Salaries	2790.00	2900.00
96-31	SAP- Gen.	2.00	2.00
	Total- NMM&L	3248.00	3608.00
	Total- Support to Museums	31532.00	31512.00
	Support to Libraries		
2205.00.105.19.01	RRRLF		
31	Grants-in-aid-General	2100.00	2750.00
35	Grants for Creation of Capital Assets	15.00	15.00
36	Grants in aid-Salareis	635.00	552.00
96-31	SAP- Gen.	2.00	2.00
	Total- RRRLF	2752.00	3319.00
2205.00.105.19.01	DPL		
31	Grants-in-aid-General	1425.00	1450.00
35	Grants for Creation of Capital Assets	10.00	0.00
36	Grants in aid-Salareis	1930.00	1800.00